





Thank you for taking the time to learn about The Library Project. This Annual Report is divided into three parts:

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Our Programs in 2016
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What is The Library Project?

The Library Project was founded on the simple idea that education is change. Education is the catalyst which breaks the cycle of poverty in the developing world and provides children with the opportunity for a positive future. Education is also empowerment. If we educate the children of the developing world, we give them the power to reach their goals. Education opens the doors of opportunity for children and provides them with the tools for a better future for both them and their families.



### **Overview**

The Library Project donates books and libraries to under financed schools and orphanages in China and Vietnam. We believe education is the key to breaking the cycle of poverty that exists in the developing world. As we see it, education is change. We accomplish this by:

- Involving the local community through awareness raising
- Providing libraries to underfunded orphanages and elementary schools
- Partnering with local NGOs (charities)

# Our Programs in 2016

As of December 31, 2016, The Library Project has established 2,263 elementary school libraries. We've put more than 1,000,000 Chinese language children's books into the hands of eager young readers. Over 800,000 children now have access to improved educational infrastructure. During the 2016 calendar year, we donated 276 libraries to rural elementary schools. These amazing results could not have been attained without the help and support of so many donors and volunteers. This year's 2016 Annual Report is in many ways a celebration of your continued support to improve the education found in schools throughout Asia.



# We donate school libraries; to address children's access to books.



Reading Rooms for large schools



Reading Corners for small schools







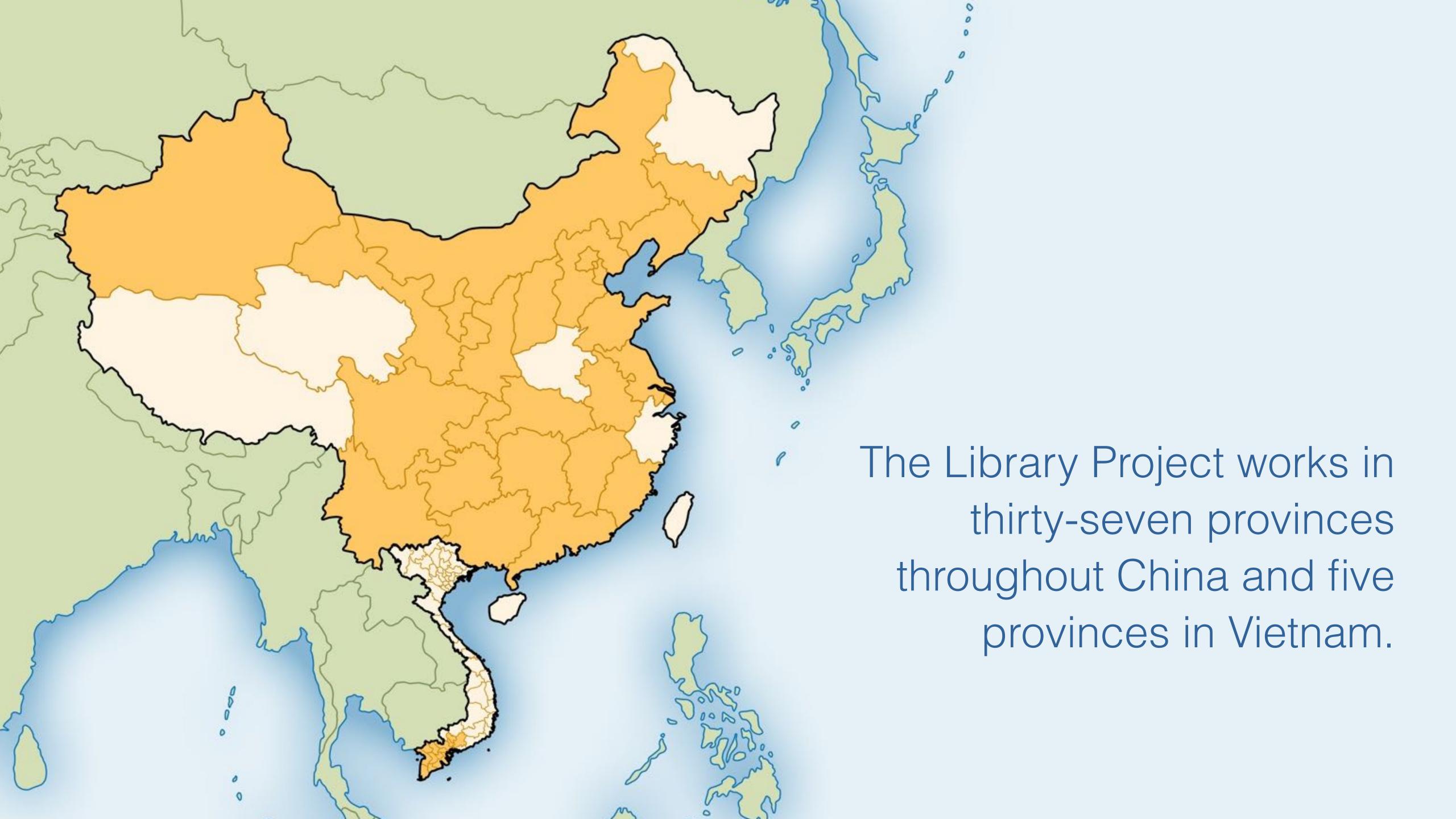
We conduct literacy programs; to improve children's reading habits.





# We conduct Librarian Training; to ensure our libraries are used regularly.







#### Children's Books

The Library Project have donated over 1,000,000 children's books to rural elementary schools and orphanages in China and Vietnam. We work directly with regional book store warehouses, online distributors and resellers. We receive deep discounts between 20-80% off the retail price of each book. This allows us to provide the highest quality books at the lowest possible price to each elementary school and orphanage.

The Library Project provides a wide range of local language children's books including: history, science, short stories, fairy tales, books for very young readers, children's dictionaries, children's reference books, and an assortment of comic books. Each school also receives a full set of children's encyclopedias for older students. Every book is in full color and of the highest quality.



## **Teacher Training**

In 2016, The Library Project conducted 276 librarian training courses benefiting over 3,000 teachers and librarians. The Library Project conducts a comprehensive Librarian Training Course for teachers and the administration of every elementary school and orphanage. The course provides instruction on how to check books in and out to students, how to use the children's books in a classroom setting and how to get the students involved in the maintenance of their library, etc.

The Librarian Training Course is a "crash course" on how to manage their new library, and gets the teachers and administration up to speed on day-one. We have found that once we began conducting this training course, 94% of our libraries are used on a weekly basis after the first year.



#### **Our Volunteers**

The Library Project has worked with over 10,000 volunteers in 2016.

Our volunteers are a huge reason for our success. Thanks to their dedication, passion, and commitment, we are able to offer the gift of books to tens of thousands of children while keeping our overhead low. We're always looking for new volunteers!

"Our volunteers play an important role in introducing the students to their new library. Games are played, songs are sung, and of course books are read. It is a very positive experience for everyone involved; the school administration, teachers, students, and the volunteers," says Nichole He, The Library Project's China Country Director.



### **Our Board of Directors**

The Library Project has an amazing Board of Directors that supports our organization and helps to make the world a better place.

#### **EXECUTIVE BOARD**

Tom Stader
Donn Garton
Philip McCrea
Amanda Yiu
Patrick Watene

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## 2016 Financial History

#### 2016 Financials

For the year ending December 31, 2016 (USD)

The Library Project is committed to maintaining a careful balance between its ambitious program objectives and operating efficiently.

SUPPORT & REVENUE	2016
Fundraising	913,914
Total Income	913,914
EXPENSES	
Operating Expenses	
Advertising & Marketing	32,969
Legal	3,044
Accounting	3,885
Information Technology	737
Insurance	13,519
Office Expenses	2,340
Rent	18,888
Travel	13,239
Employees	105,195
Total Overhead Expenses	193,816
Program Expenses Accommodation	5,763
Accommodation	5,763
Books	237,825
Communications	1,925
Furniture	111,681
Logistics	40,318
Meals	3,353
Miscellaneous	23,381
Partner Organizations	46,142
Special Projects	1,713
Transportation	13,742
Operating Expenses	213,779
Total Program Expenses	699,622
Total Expenses	893,438
Net Profit	



